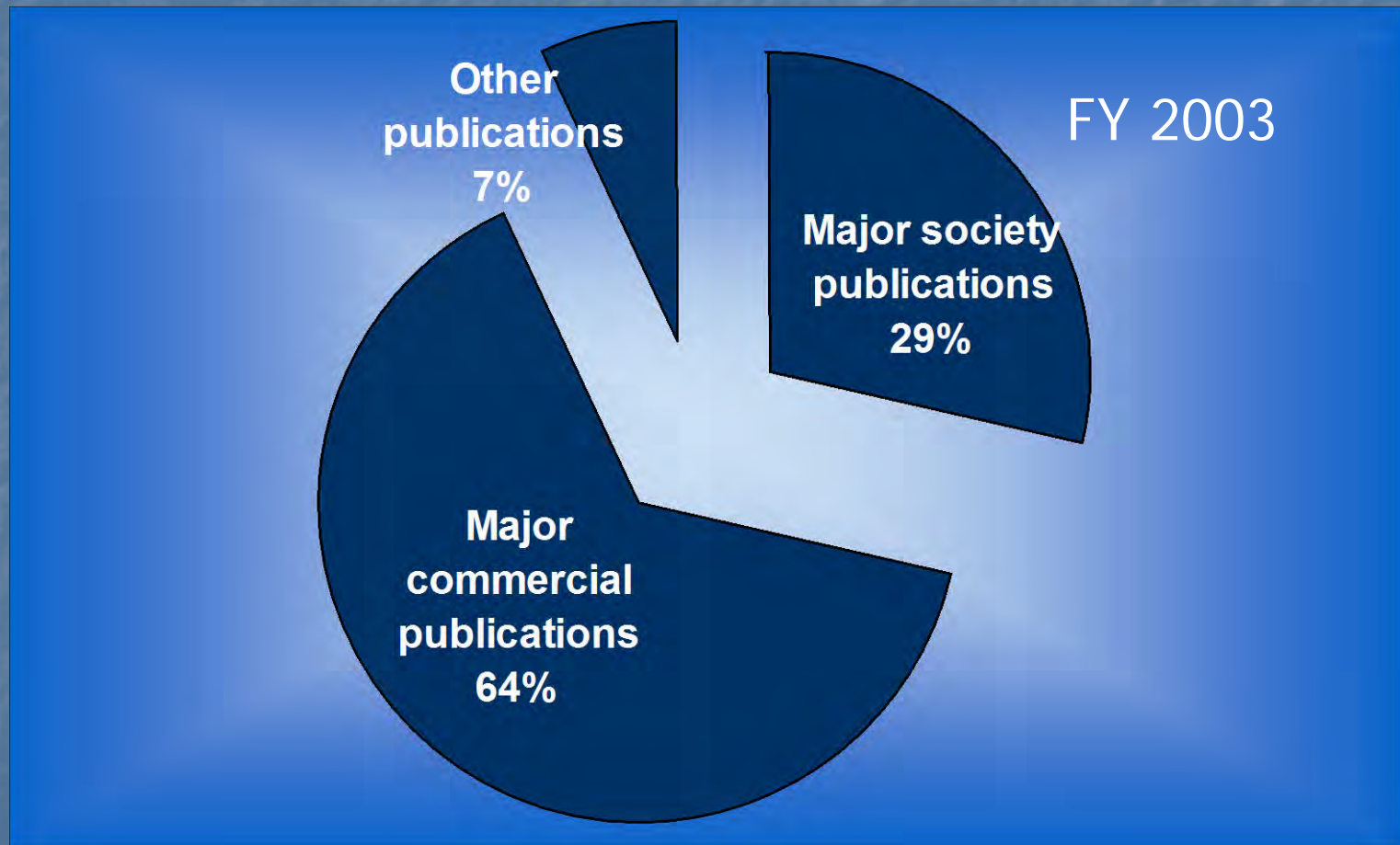




Problems with the current system

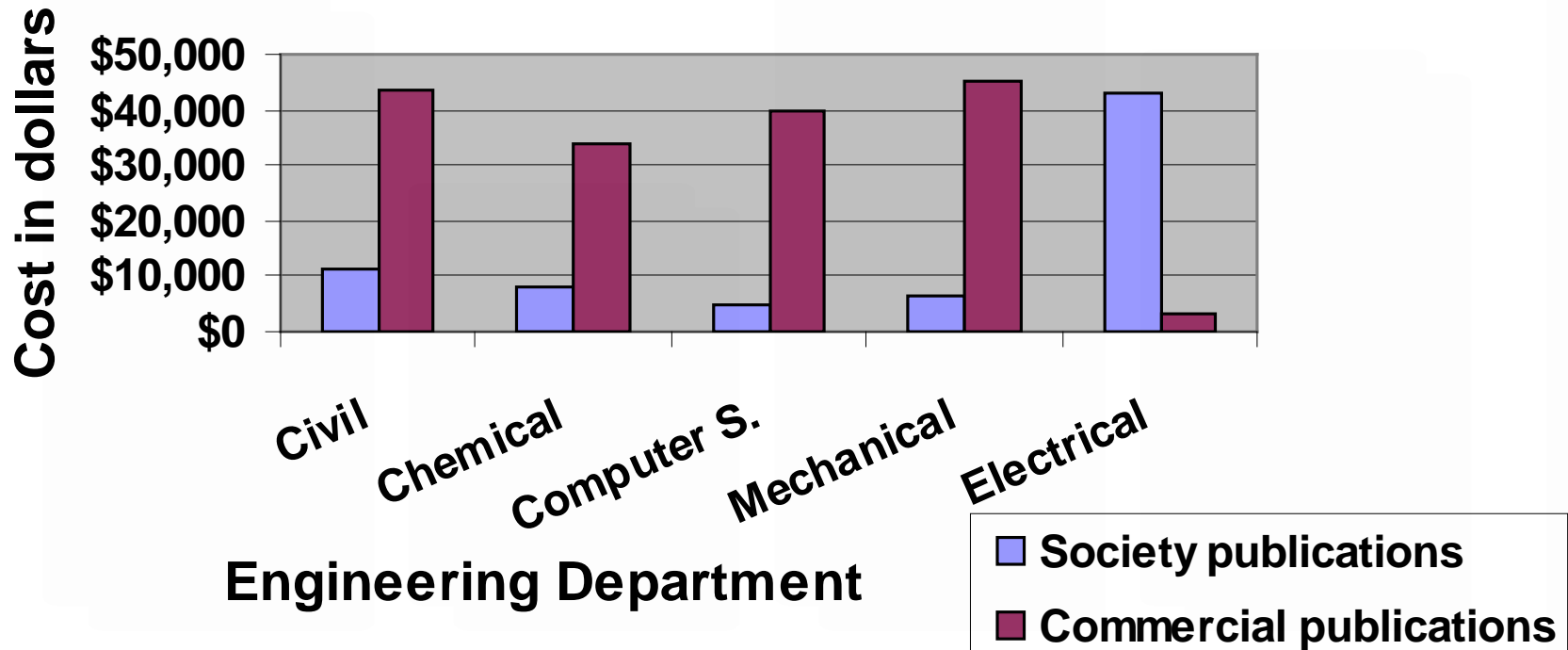
- Books
 - Book budgets cannibalized by serials costs
 - Subsequent book budgets were dependent on one time funding
 - Dated collection
 - Faculty book requests in support of classes were often unfilled.
- Serials
 - Continued serials cuts by all departments
 - Budgets of most departments went only to serials
 - Some departments were unable to purchase society packages.

Engineering Serials Breakdown



Serial Costs for 2003

Cost comparison of commercial and society publications at UW



Electrical Engineering

The Catalyst For Change

- Electrical Engineering was unable to purchase core material
- NO set budget for any purchase of books
- Society package cost would soon exceed their available allocation

IEEE package cost, the original budget allocation and the total serial costs from FY 2002 - 2004

